Total Energy Management at PVBU, Pune



Presenting Team:

Mr. Anand Lapalkar (Deputy General Manager – Tech.Services)

Mr. Rakesh Jha (General Manager – Tech.Services)



BRIEF INTRODUCTION OF COMPANY

Part of USD 113 billion Tata Group, Tata Motors Ltd., a USD 35 billion organization, is among the leading global automobile manufacturer in world, providing integrated smart & e- mobility solution to over 125+ countries, with an over 75000 + employee base



Delivering driving experiences that are 'NEW FOREVER'

Our PV offerings include a whole new generation of passenger cars and utility vehicles that redefine their respective segments with class-leading design, safety, technology and driving dynamics. The entire range is BSVI complaint and exemplifies the IMPACT 2.0 design language

Winning sustainably in PVs

 5-star Global NCAP rating attained by Altroz in 2020 and Nexon in 2018

 \checkmark

 4-star Global NCAP rating attained by Tiago and Tigor in 2020

\checkmark

Winning proactively in EV s

TML is closely working with other Tata group companies to create an e-mobility ecosystem, Tata UniEVerse. The aim is to leverage their collective strengths and experience to create a viable environment to drive the adoption of EVs in India.



The impact of Covid-19

The pandemic-induced lockdown resulted in the shutting down of production at original equipment manufacturers (OEM). It also led to disruption of the entire value chain of major industries in India, and therefore negatively affected production of auto spare parts in micro, small and medium-sized industries. In addition, the reduction in consumer demand for passenger vehicles contributed to a loss in revenue and a severe liquidity crisis in the sector.

According to the Society of Indian Automobile Manufacturers, the sector registered negative growth in sales of all vehicle categories in FY21 (2.24% decline in sales of passenger vehicles, 13.19% fall in sales of two-wheelers, 20.77% fall in sales of commercial vehicles, and 66.06% fall in sales of three-wheelers).

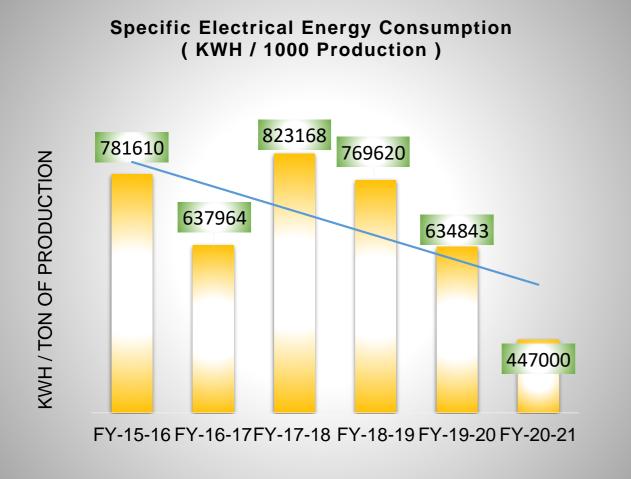
But after the lockdown is over and manufacturing started operations from 18th May 2020 the demand slowly increased and manufacturing activities started with new normal and with all social distancing norms, TATA motors Pune plant ended the year with 48 percent increase production YOY.



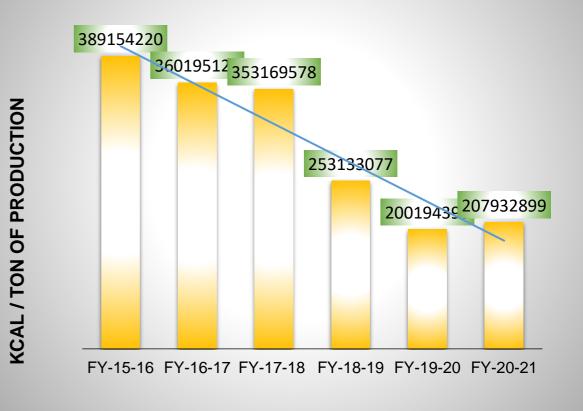
Sp. Energy Consumption in last 3 years (FY 2018-21)

Capacity	utilization	& Energy	performance
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Financial Year	Installed Capacity	Eq.Vehicle
2016-17	225000	64763
2017-18	225000	47711
2018-19	225000	53885
2019-20	225000	65451
2020-21	225000	133499







Take Away : Specific energy consumption reduced by 42% w.r.t last 3 years due to various ENCON

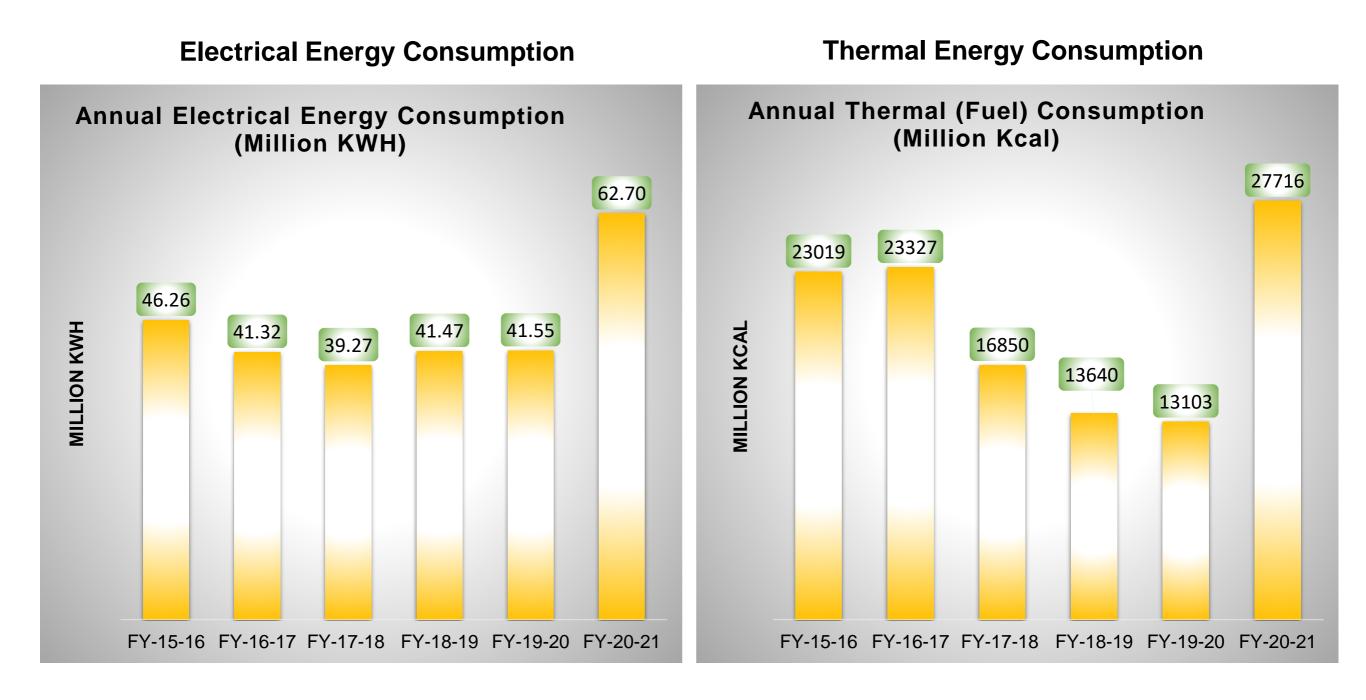
activities. And specific fuel consumption reduced by 17.8 % with respect to last 3 years.

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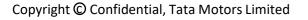
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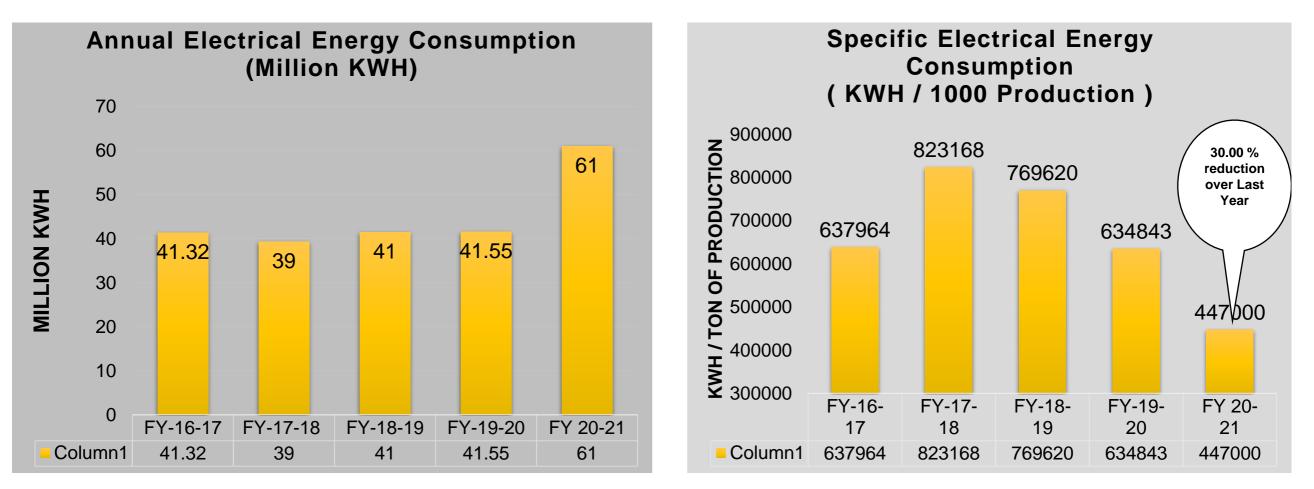
Energy Consumption Overview



Take Away : Absolute consumption increased due to increase in production by 48%







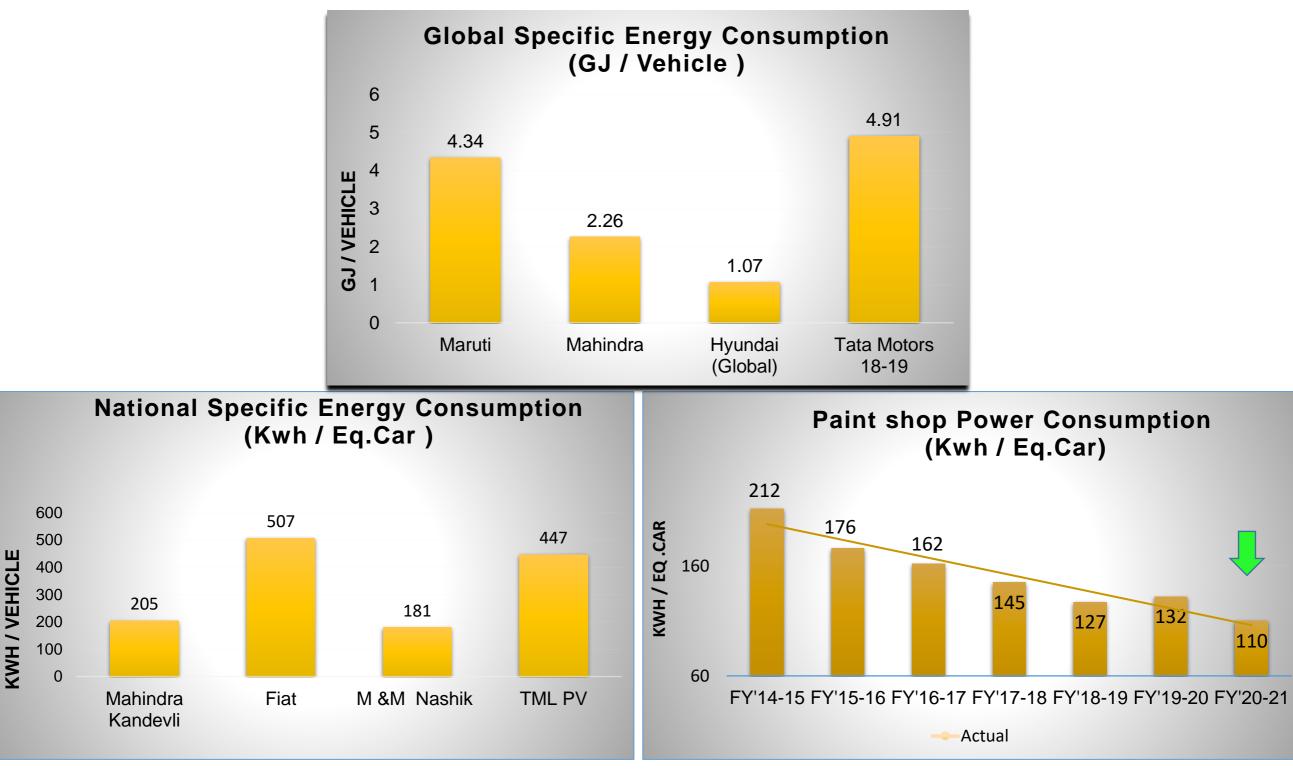
Financial Year	Installed Capacity	Eq.Vehicle
2016-17	225000	64763
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2019-20	225000	65451
2020-21	225000	133499

Take Away : As a result of various Encon initiatives specific Electrical Consumption is

reduced by <u>30%</u> compared to last year and specific fuel consumption remain flat.

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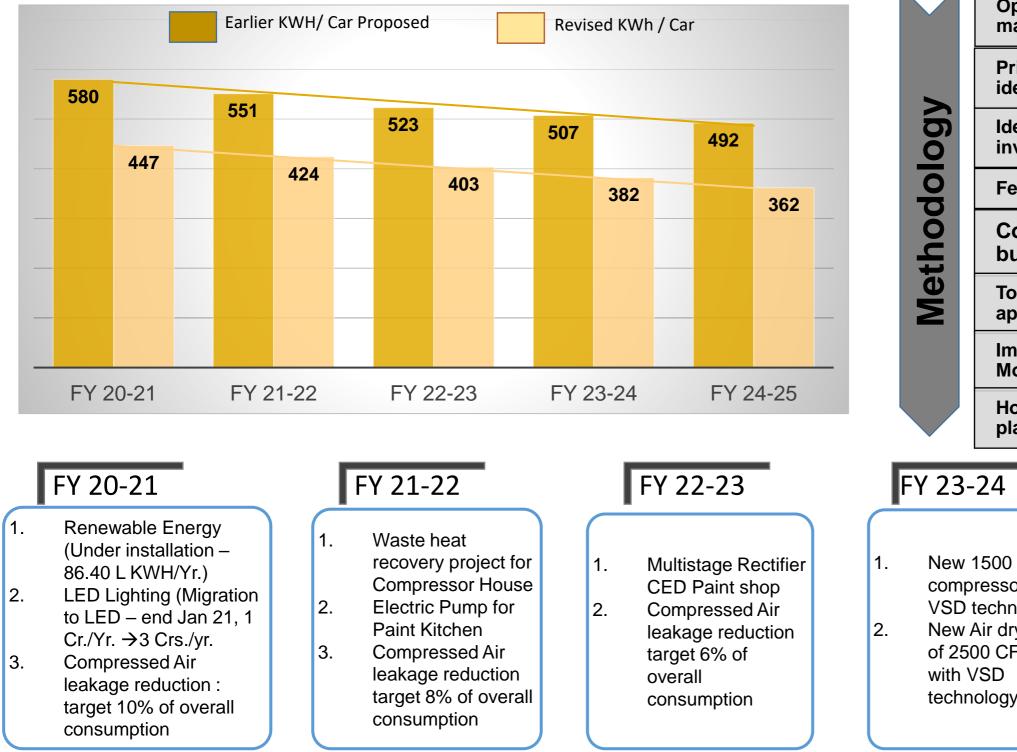


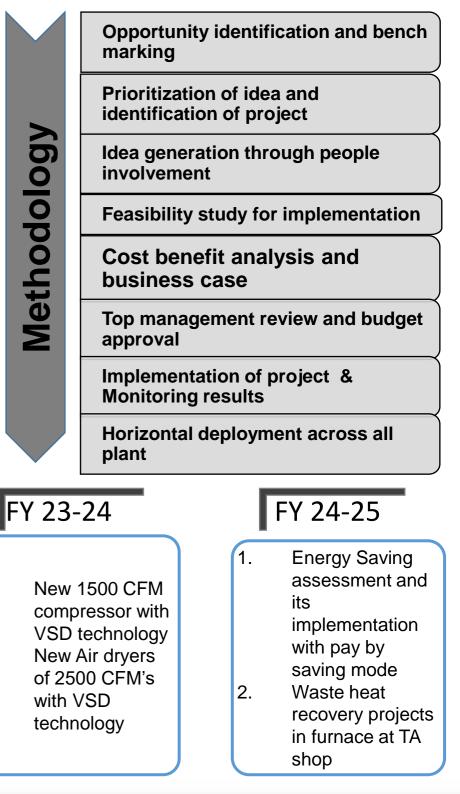
* Source - CII Report 2017-18

Bench marking for energy and focused approach to reduced Paint Shop consumption.



Target SEC , if you have any in short term/long term?



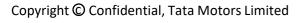






Energy Saving projects implemented in last three years

	TML PV Pune (Chikhali) Plant - List of Energy	Conservat	ion Efforts du	uring yea	ar 2019-20			
Sr. No.	Description of Energy Consrvation Efforts / Encon Activity	Annual Saving in Lakh KWh	Annual Savings in GJ due to kwh savings	Fuel Savings SCM	Annual savings in GJ due to fuel savings	Annual CO ₂ Reduction in tCO ₂ e	Annual Saving Rs. in Lakhs	Investment Rs. In Lakhs
1	HVLS fans	0.57	205	0	0	46.74	4.6	30
2	Chiller Unit Installation at Paint Shop, PVBU Pune	8.22	2959	0	0	674.04	65.8	42
3	LED highbay lamps (480 nos. in TA & Engine shop)	5.20	1872	0	0	426.40	41.6	0
4	LED street lights (80 nos.)	0.26	94	0	0	21.32	2.1	0
5	LED highmast lamps across PVBU plant (135 fitting - 15 high mast)	2.84	1022	0	0	232.88	22.7	0
6	LED tube lights at TA & Engine shop	1.40	504	0	0	114.80	11.2	0
7	Compressed air leakage reduction	15.00	5400	0	0	1230.00	120.0	0
8	Godrej AC units in J block	8.00	2880	0	0	656.00	64.0	7
9	Compressed air piping modification in engine and TA shop	4.38	1577	0	0	359.16	35.0	0.8
10	Paint Shop optimization by managerial control of Top Coat ASU/Exh booth frequency.	0.85	306	0	0	69.70	6.8	0
11	Paint ShopTopcoat running time optimization.	1.00	360	0	0	82.00	8.0	0
12	Paint Shop Switching off the wax booth exhaust by providing almonard fans in polishing area.	0.75	270	0	0	61.50	6.0	0
13	GMN spindle drives Kept off in B shift in Engine shop	1.08	389	0	0	88.56	8.6	0
14	Ingersoll Henry coolant system to be run on single coolant pump in engine shop	0.90	324	0	0	73.80	7.2	0
15	Use of Gehring machine for 4 cylinder block honning in engine shop	1.00	360	0	0	82.00	8.0	0
16	SC 1 Furnace kept at 760 deg for 2 days a week and 8 days in month in Hard Shop of TA area	0.75	270	0	0	61.50	6.0	0
17	Optimization in running hours of Zest Closure Pump House of Weld shop done	0.82	295	0	0	67.24	6.6	0
18	Paint Shop replaced conventional tube lights with LED tube lights - 1500 Nos.	1.18	426	0	0	96.97	9.5	0
19	Paint Shop Installation of new CED oven.	2.40	864	157894.7	5760	323.14	73.2	0
20	Paint Shop - increased load of Incinerator & optimized running time.	0.00	0	78947.4	2880	161.57	27.0	0
	Total - PV Pune(Chikhali) Plant	56.60	20376.94	236842.11	8640.00	4929.32	533.82	79.80





	TML PV Pune (Chikhali) Plant - List of En	ergy Cor	servation Eff	forts du	ring year	2020-202	1	
Sr. No	Description at Energy Construction Ettorts / Encon Activity	Annual Saving in Lakh KWh	Annual Savings in GJ due to kwh savings	Fuel Savings SCM	Annual savings in GJ due to fuel savings	Annual CO ₂ Reduction in tCO ₂ e	Annual Saving Rs. in Lakhs	Investment Rs. In Lakhs
1	Migration from Conventional lighting to LED lighting in complete TCF shop	6.23	2243	0	0	510.86	50.8	Opex based leased rental
2	Migration from Conventional lighting to LED lighting in paint shop	8.00	2880	0	0	656.00	65.3	Opex based leased rental
3	Compressed air reduction in Engine shop from 349CFM to 138 CFM							
4	Compressed air reduction in TA shop 357 CFM to 227CFM					0 1339.88	133.3	
5	Compressed air reduction in X1 BIW shop 357CFM to 219 CFM	- 16.34	5882	0	0			8.0
6	Compressed air reduction in J block	10.34	J002	U	U			0.0
7	Compressed air reduction in paint shop from 312 CFM to 205 CFM							
8	Compressed Air leakage reduction in TCF shop from 445CFM to 195CFM							
	Air leakage reduced from 15.63 percent to 8.82 Percent							
9	Installation of HVLS fans	1.07	385	0	0	87.74	8.7	25
	Total - PV Pune(Chikhali) Plant	31.64	11390.40	0.00	0.00	2594.48	258.18	33.00



Key Projects

Paint shop – Reduction in compressed air consumption

Paint Shop - New Screw Chiller at PTCED



Shop - Paint Shop

Equipment Details - Compressor

Process Change

Air Pressure required for Operation was 85 PSI in all working condition for ABB Robots. Optimum Air Pressure level is defined after trials with ABB & then Clean Room robots set at 55 PSI during non production hours which was earlier 85 PSI. Godrej INTELLIGENT FLOW CONTROL (IFC) is installed at Compressor Room exclusively for Paint Shop

Details of Energy Saving Achieved



Shop - Paint Shop

Equipment Details – Screw Chiller

Process Change

Earlier centrifugal Chiller was in operation. This Chiller was replaced by energy efficient Screw Chiller.

Details of Energy Saving Achieved



PVBU Plant – HVLS Fan Installation



Shop - Across All shop in PVBU, Chikhali Equipment Details – HVLS Fan **Process Change** Earlier 750 mm Almonard air circulator was in use for air circulation purpose inside all shop. 40 nos. of HVLS fan was installed as against 750 Air circulator **Details of Energy Saving Achieved**

reduction

unit



VFD Installation Project Across Plant (Qty-110)



Shop - All Shops Across PVBU, Chikhali

Process Change

Most of load across all shops in PVBU plant were operating with less optimization. In Phase 1, 66 nos. of drives were converted on VFD mode for efficient optimization and remaining in phase 2.

Details of Energy Saving Achieved

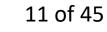




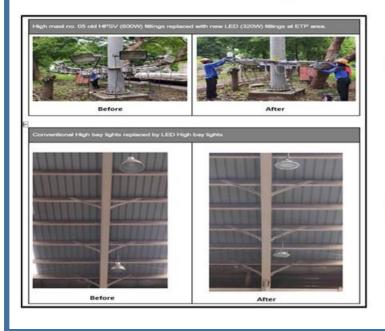
52Lakhs KWh 4700 TCO2 unit reduction

102 KWh/ Rs. 414 Eq. Car Lakhs





OPEX Based LED Project at TA & Engine Shop



Shop – TA & Engine Shop

Equipment Details – LED Lights

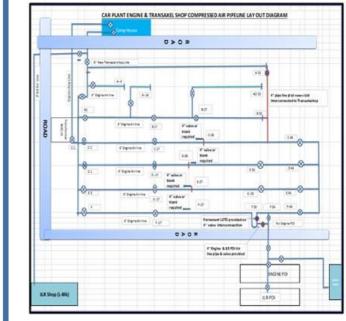
Process Change

Earlier 3976 nos. of conventional lights were used in TA, Engine Shop, Street light & at High mast. All these were replaced by LED lights. Shop general lux level improved from 60 to 162 Lux, and task lighting Lux improved.

This project implemented on OPEX basis, where investment done by supplier will be paid on monthly basis over span of 3 years with 5 years unconditional warranty.

Details of Energy Saving Achieved





Compressed Air Header Separation at TA & Engine Shop

Shop - TA & Engine Shop

Equipment Details - Compressed air line

Process Change

Earlier TA & Engine shop both were feeding through common compressed air line. This was causing loss of compressed air in one shop if it is not having production activity. By separation of both shop compressed air line, better control on compressed air line for both shop achieved.

Details of Energy Saving Achieved



Compressed Air Leakage Rectification Across All Shops

Un	der Ground C	ompressed a	ir pipeli	ne Pressure	Testing D	ata
Sr.No	Description	Pressure Hold when valve closed in PSI	Pressure Hold Time	Pressure Drop Obsserved in PSI	Difference	Remark
1	Press Shop	77	15 Min	76	1	Ok
2	Engine shop	76	15 Min	75	1	Ok
3	X1 Shop	76	15 Min	75	1	Ok
4	TCF Shop	77	15 Min	75	2	Ok
5	JLR shop	76	15 Min	75	1	Ok



Shop - Across all shops

Equipment Details - Compressed air line

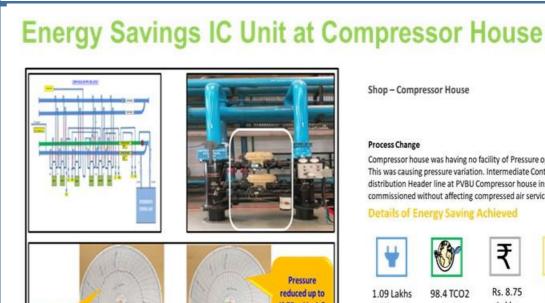
Process Change

Compressed air leakages were 13.5% across all shops of PVBU, Chikhali Pune plant. Leakage reduction initiative taken shop wise to reduce it.

This achieved leakage reduction from 13.5% to 8.67%

Details of Energy Saving Achieved







Process Change

1.1

Pressure

reduced up to

1) 75 psi in A &

B-shift & 2) 72

psi in C-shift

Compressor house was having no facility of Pressure optimization. This was causing pressure variation. Intermediate Control Unit on distribution Header line at PVBU Compressor house installed & commissioned without affecting compressed air services.

Details of Energy Saving Achieved

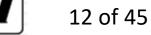




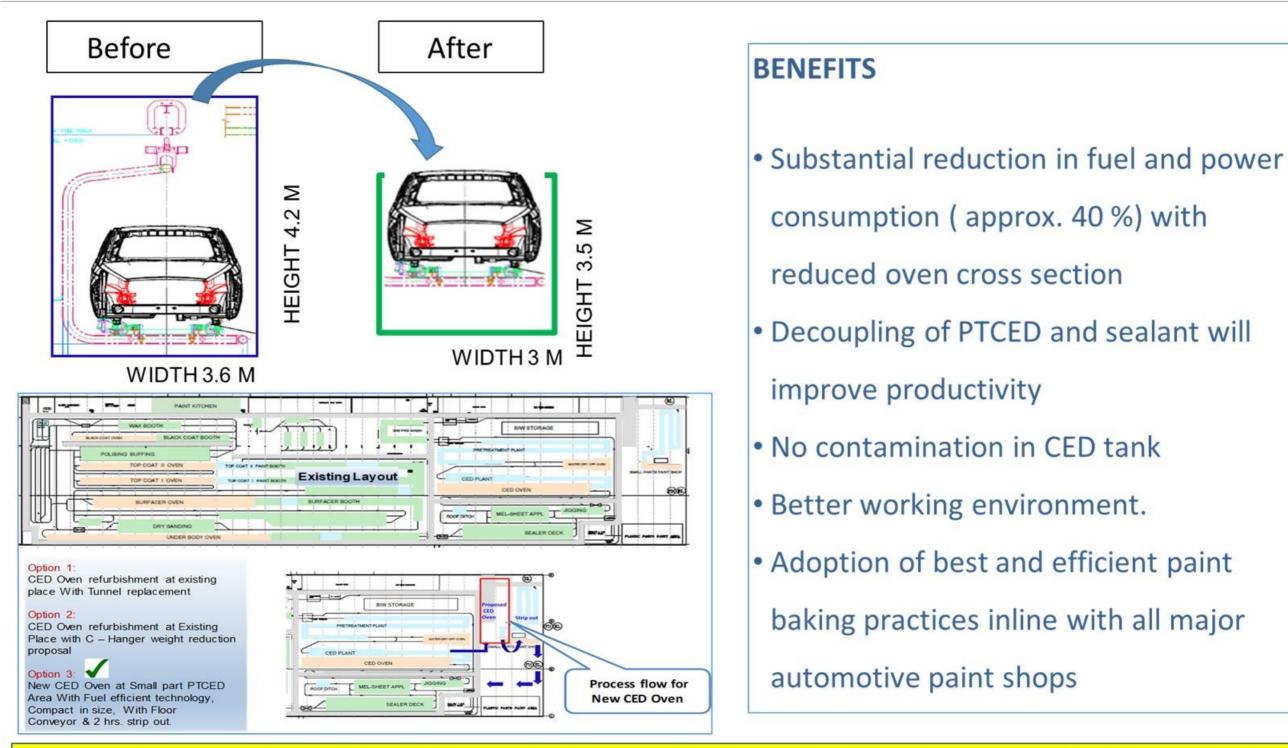
Pressur

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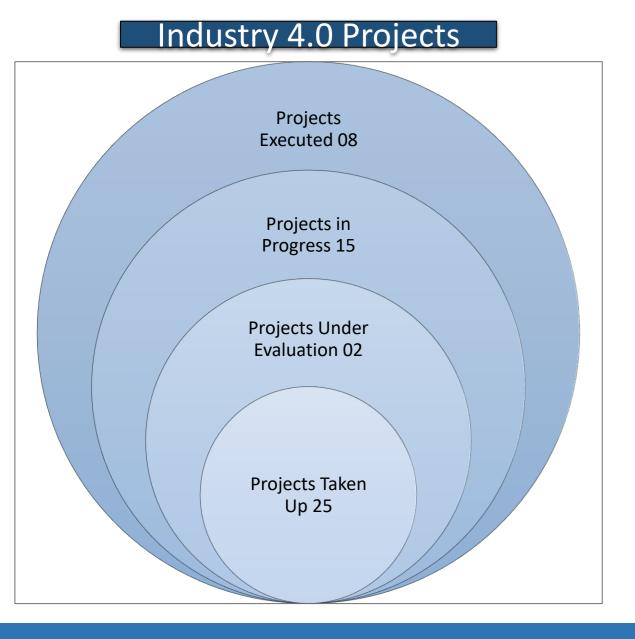
Key Projects



Reduction in cross sectional area from 15.12 Sq. mtrs to 10.5 Sq. mtrs, which achieved Carrier weight from 550 Kg to 275 Kg. This further contributed to Air volumed reduction by 30% Wt. & Heat load reduction by 50%



Digital Ecosystem - PV



Executed	WIP
01	-
01	01
01	01
01	02
01	01
05	05
Executed	WIP
02	-
-	02
01	04
-	02
-	02
03	10
	Executed 01 01 01 01 01 01 01 01 01 01 01 01 01 01 01 01 02 - 01 - 01 - 01 - 01 - 01 - 01 - 01 -

Three POC's are part of executed projects Additional Twenty two projects taken up covering current concern areas

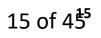




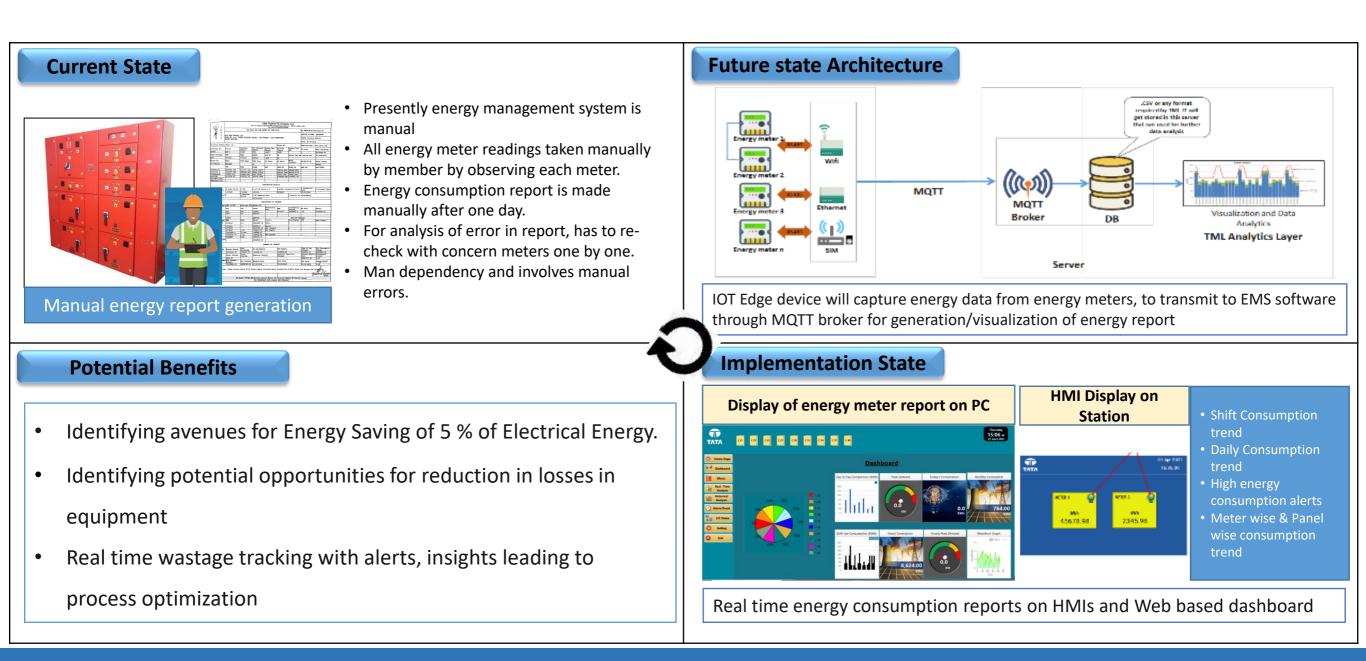
Summary of Projects Pune

#	DESCRIPTION	KEYPOINTS	Current Status	Proposed Targets	Till Date Status	Cape x	Benefits	Target
1	<u>X4 BIW -</u> <u>Smart energy</u> <u>consumption</u>	 Digitally connect all the smart meters currently being used for Power monitoring. Transfer data centrally on a common server, provide trend monitoring and other visualization of data. 	Working Day X4-9200KWH Non-working Day X4- 4400KWH	Working Day X4- 8750KWH Non-working Day X4- 3520KWH	Current power saving is 3.8 Kwh for one BS robot per day. There are 150 robots on line	10 lacs	Approx Rs. 13.68 lacs per annum	30-Apr-21
2	Press Shop - Digital Performance monitoring	 Tracking - Tracking Line performance, Production, Equipment Health, Status, and providing visual monitoring Dashboards to create improved capabilities to the business. 	Line 3 Uptime 85%	Line 3 Proposed 90% uptime	DAP Completed Sensor installation on 13.04.21	25 lacs	Approx Rs. 8 Lacs per Annum	15-Jul-21
3	Paint Shop remote monitoring	 Online monitoring of the machine for uptime, working / idle time Data Acquisition, Trend analysis & generate alert in case of abnormality. 	No Remote Monitoring available	Red. in down time 20% Remote Monitoring	ENBT cards: Installed Cable Laying for MES Connectivity: Completed	15 lacs	Approx Rs. 9.5 lacs Per Annum	10-Aug-21
4	<u>TCF Shop -</u> <u>ANDON</u> <u>Analytics</u>	 Real-time digital ANDON system to provide real-time analytics of time-loss and ensure reduction in same 	Not Done currently	Red. in Loss Time 50% @line= 15~20 minutes / shift reduction	Dashboard Gone Live	5 lacs	Approx Rs. 23 Lacs for one Month	20-Mar-21
5	<u>Crankshaft</u> <u>Grinding M/c -</u> <u>Predictive</u> <u>Maintenance</u>	 TML Pune Powertrain shop aims to capture & Monitor all Machine health Parameters by implantation Predictive Maintenance Module for critical Machine 	Landis M/c Current uptime is 75%	Proposed 85% uptime	List of parameters Identified Discussions with supplier: 12.04.21	15 lacs	Approx Rs. 5.0 lacs Per Annum	30-Jul-21
6	<u>Digital version</u> matrix display in TCF	 Facilitate mistake proofing of operator through identification correct part against the vehicle model by version matrix display Standardized architecture of Pune to be deployed at Sanand 	Rework due to wrong part fitment	Zero wrong part fitment for Hornbill	Dashboard Development: WIP PS	20 lacs : Project	Approx Rs. 6~8 lacs Description is hyperlinked to	15-May-21 the TOR slide





Energy Management System in BIW shop



Automated energy report generation & alerts to facilitate energy conservation

16

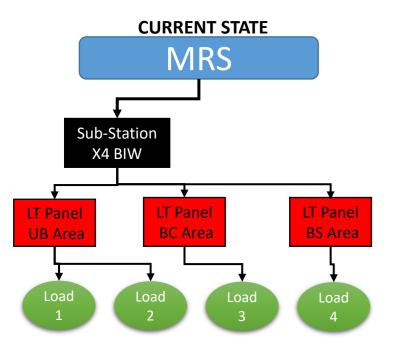


Smart energy consumption

			D					
Project Title	Objective		Proposed	l Timeline	Business Unit			
Smart operation	Monitoring and controlling on of Energy to	optimize power Cost – X4	Start	End				
Smart energy consumption	BIW		21-12-2020	30-04-2021	PVBU			
	бсоре	Inclusion		Excl	usion			
- .	 Real time monitoring of power consumption Establishing relation between Production volumes and power consumption 			Power				
Del	verables		Success Crit	eria				
monitoring.Transfer data centrally on a commother visualization of data.	meters currently being used for Power non server, provide trend monitoring and mption to understand the underlying ainst rated through real-time alerts	 Inferences to improve bu Supporting/actionable in 	•	duction of VCC el	ement costs			
Estimated tangible benefits	s (INR CR, Productivity Imp etc)	Other In	nprovements / Ir	ntangible benefit	S			
 Average Consumption Working day @ 20% reduction in idle power consumation Non-Working day 	 5% reduction in YOY overall Daily power consumption Average Consumption Working day @ X4 BIW: 9200 KWH, Target :8750 KWH 20% reduction in idle power consumption Average consumption Non-Working day@X4 BIW: 4400 KWH, Target: 3520 		• Better underlying actionable Information • Cost avoidance of waste					
Estimated Cost	Estimated Man-hrs reqd	Project Team	Project Owner	r Proj	ect sponsor			
<>	<>	Ruturaj Dole	Anand Lapalka	r Sw	apnil Patil			
	Back		Note	e – Guidelines for eac	h field are in trailing slide			

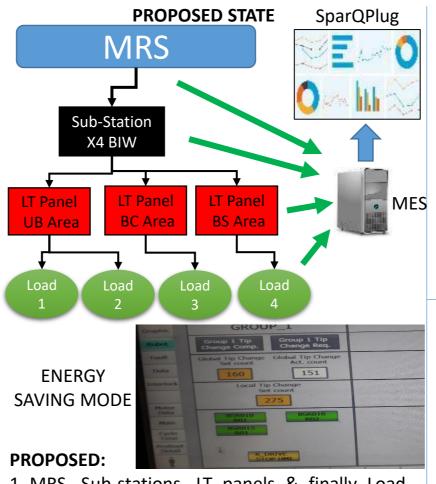


Smart energy consumption



CHALLENGES:

- 1. For J block , connectivity of MRS, Sub-stations and LT panels to MES is to be done
- 2. Individual loads (Cells and robots) have digital meters but not connected to MES



- 1. MRS, Sub-stations, LT panels & finally Load digital meters to be connected to MES Server sequentially
- 2. The power data to be collected on hourly basis at MES database
- 3. The data to be analyzed for trend monitoring and further Industry 4.0 modules to SparQplug

BENEFITS & ADVANTAGES

- 5% reduction in YOY overall Daily power consumption Average Consumption Working day @ X4 BIW: 9200 KWH, Target :8750 KWH
- 20% reduction in idle power consumption Average consumption Non-Working day@X4 BIW: 4400 KWH, Target: 3520 KWH

SUPPORT REQUIRED

- 1. Network from each digital meter to switch (MES)
- 2. Hardware to interface with MES
- 3. Development at MES to store data
- Development at MES / IT for SparQplug dashboard development



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Energy Saving Summary for Last 3 years



Year	No of Proposals	Investments	Savings (Lakhs)	Kemark		•	Opp Idea
		Lakhs			gy	•	Prio
2017-18	190	82	347		olo	•	Feas
2018-19	140	2200	80.5		Methodology	•	Cos
2019-20	145	0	435		eth	•	Sco
				OPEX	Σ	•	Тор
2020-21	50	2600	600	-PPA(Solar) -LED		•	Impl
– – –	740	1000				•	Mon
Total	712	4932	1126			•	Hori

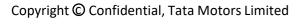
	Opportunity identification and bench marking
	Idea generation through people involvement
gy	Prioritization of idea and identification of project
Methodology	Feasibility study for implantation .
00	Cost benefit analysis and business case .
leth	Scope finalization.
Σ	Top management review and budget approval
	Implementation of project
	Monitoring results
	Horizontal deployment

Cumulative Saving of Rs. 685 Lakhs achieved against investment of Rs. 2332 Lakhs in last 3 years with 517 proposals whose payback period varied from 12 months to 36 months.



KAIZENS: Energy savings

	y Saving KAIZENS			Energy saving K	AIZENS on shop f	floor	
	Shop	p/Area : Engine Shop	Date : 025/05/2021		Sho	op/Area : Engine Shop	Date : 13/06/2021
Line/Station : E Block petrol trim lin		en by– Mr. Sandeep deshmukh, Mr. S.k lok ant Ghule	khande Mr. faizan Siddiqui.,	Line/Station : E Block petrol trim lin	ne Kai	zen by– Mr Uday Malgaonkar and team	
Before Ka	izen	After Kaiz	zen	Before Kai	zen	After Kaizo	en
We used compressed air from house in all three shift and also block closure, and E Block ru shift. So C shift power require booked on PVBU @ 500 kwh	o on Sunday working , nning in only A and B , d to run compressor was n	o avoid compressed air losses w ompressor ,and we used this por block closure ,Sunday working a unning.	table compressor in C shift	Petrol Trim Line Incoming Sup Column No 27, E2 Before ther energy meter for petrol trim lin	re is no any separate	Now installed new separate energ ine to observed how much energ rim line. And also we take readin	y consumed by petrol
Power debit on engine	shop @ 500 kwh/day	The power debit as portable of	compressor installed	OFF COFF CONTRACTOR	wer consumption possible	Shiftwise power consumption monitoring st	tarted with use of Energy Meter
				Kaizen Sheet		Shop/Area : Engine shop	
Kaizen Sheet		Shop/Area : Engine shop		Line/Station : Engine shop – Washing n	nachines	Date: Implementation started from J	une'20 onwards
Line/Station : Engine shop – Cylinder b	block line – Makino Machines	Date: Feb'20		Operation	Problem	Measures Taken	Results
Operation Machining of cylinder block and head on makino machines. Total 8 machines	Problem Panel AC and Oil cooling units of makino machines were getting on along with mains power ON. Panel AC-1KW, Oil Cooler – 3KW	Measures Taken Panel AC and Oil cooler units interlocked with machine control ON.	Results 1. Power cost saving of 11520 Rs / Year due to panel AC 2. Power cost saving of 34560 RS	Washing machines coolant media temperature required for process is 50 deg	Earlier electrical heaters were used to heat coolant media which are being converted into NG heating. NG price is Rs 43 / kg and also NG	developed and implemented successfully on 2 machines. Rest 7 machines are WIP. NG supply is stopped for the 2 machines	 Power cost saving due to change over from electrical to NG system is 34.28 Rs / Eq car NG fuel cost saving due to cold
	Pariel AC-1KW, OII COOler – SKW		/ Year due to oil cooler		system requires lot of maintenance		washing media is 21.5 Rs / Eq Car
Denal AC		N	/ Year due to oil cooler				
Panel AC	Interlock with Control O	N A81#2 T A81#2 T T T T T T T T T T T T T	/ Year due to oil cooler	Electrical Heating			
	Interlock with Control O	A81#2	8 Machines Total	Electrical Heating	system requires lot of maintenance NG heating		Car





6.2 MWp Solar Car Port Project biggest solar port project executed inside the plant premises.







Operational Features

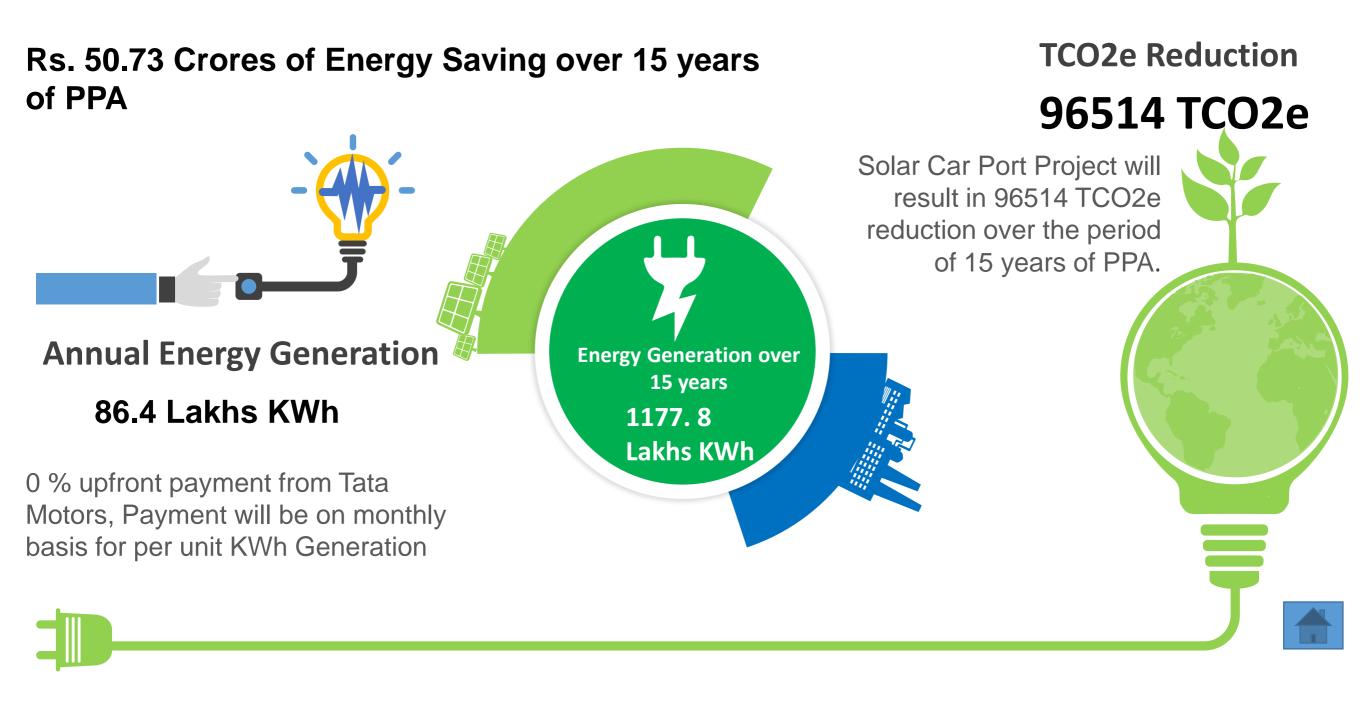
- 1. Plant Capacity 6.2 MWp
- 2. Operational period of this agreement 15 Years
- 3. Design life span of plant 25 years
- 4. Completion of Project execution 180 days from date of signing Power purchase agreement
- Once commissioned, it will India's largest Solar Car Port. (Presently Cochin International Air port having largest solar car port of 2.67 MWp)

Procurement of Energy & operational features

- 1. Highest peak solar panel of 445Wp will be installed which is available in market. (Office block solar panel is having rating of 250Wp)
- 2. Tariff will be on flat basis for 15 years
- Offtake guarantee will be 86.4 Lakhs units out of our avg. power consumption of 4.1 Crore / year. In total 5 year, 4.2 Crore KWh units will be generated with avg. 0.7% reduction in panel efficiency/ year.
- 4. Maximum deemed generation can extend up to 110% of 86.4 Lakhs units
- 5. Energy generation above 110% of 86.4 Lakhs units will be charged at 50% of PPA rate.
- On downside, energy generation up to 95 % of 86.4 Lakhs units allowed. Seller will pay the Difference between grid tariff and solar tariff for shortfall below 95% of guarantee to the Power Purchaser.
- 7. Tata power has given year-wise guaranteed energy generation pattern every year till 15 year of PPA.
- 8. Further month wise generation charts has been provided based on Global Horizontal Irradiation ("GHI") level
- 9. 2 nos. of power manager will be installed which will synchronize power generation with plant demand
- 10. Industrial all risk policy will be taken and maintained by the power Seller throughout the term of this agreement with appropriate insurance
- 11. Year-wise termination payment schedule fixed in case of contract termination over the period of 15 years. After 15 years, asset will be transferred on 'Zero' notional charges.
- 12. Power seller will assist for documentation with respect to Civil authority. Rest all Electrical inspectorate office, MSEDCL approval will be done by power seller.
- 13. Power seller has already given its consents with same terms and conditions of agreement as power purchaser is proposing to transfer its Passenger Vehicle Business to a new company (a subsidiary of the Power Purchaser). The Power Purchaser shall intimate the Seller as and when the business is transferred to the new company

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Project Impact







Project BOM

Use of High Quality Product Components

Solar Modules



High Rating 445Wp Tier-1 Solar PV Modules



Reduced risk of

failure

Use of STAAD certified structures designed to withstand high wind-speed conditions



slanding

- **Grid-Tie Solar Inverter**
- IP-65, environmental protection rating Can withstand extreme weather
- conditions
- Anti-islanding feature
- Internal DC switch enabling auto shut down upon loss of utility supply



97%

Maximum

- High yield output
- Maximum efficiency over 97%
- VDE / Golden Sun / **IEC** Certified



- weather conditions
 - Potential Induced degradation free modules
- \mathbf{O}
- **Scalable Design**
 - For easy upgrade & future expansion requirements

Reliability under extreme



Ground fault monitoring



Remote monitoring system with Ethernet / technology / Wi Fi





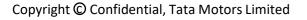


Project Glimpse

Carport Solar Installation at Tata Motors Limited , Chikhali Pune



India's Largest Solar Car Port Covering Actual Solar Roof of 30,000 Sq. Mtr



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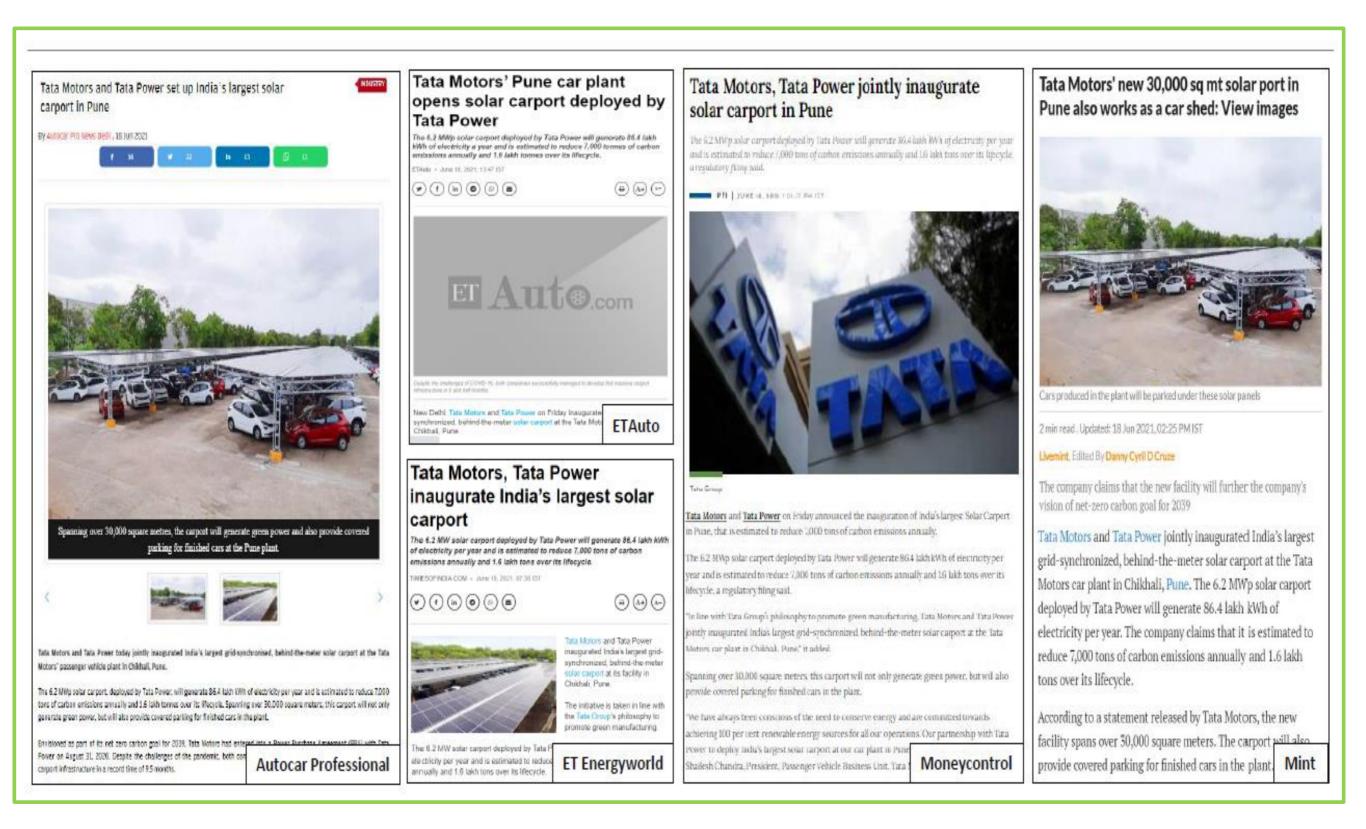


TA MOTORS

Connecting Aspirations



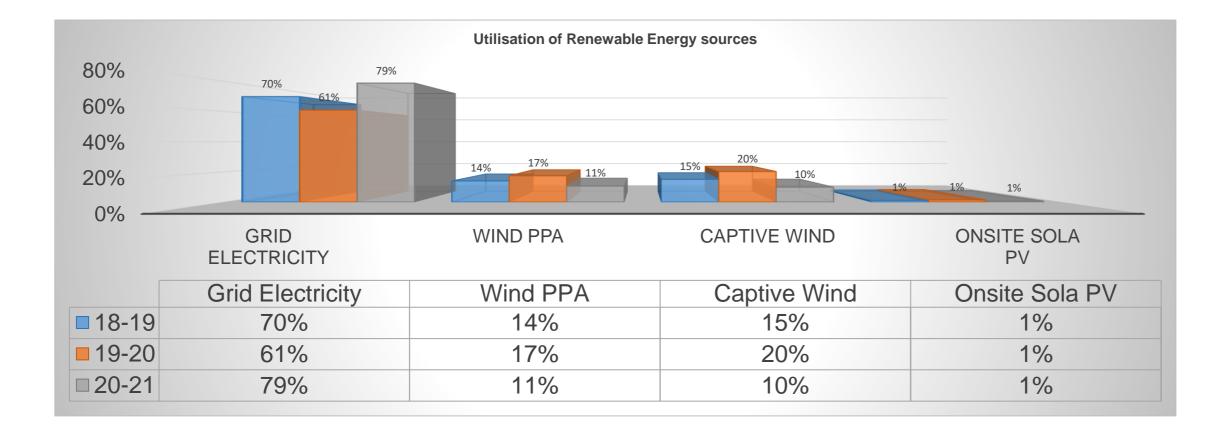








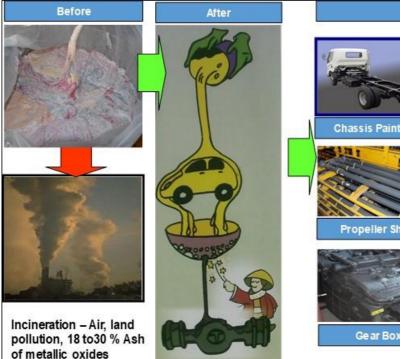




Year	Technology (electrical)	Type of Energy		Installed Capacity (MW)		Generation	% of overall
		Wind (Offsite)	Solar (Onsite)	Wind (Offsite)	Solar (Onsite)	(million kWh)	electrical energy
FY 2018-19	Renewable	1,20,46,977	4,49,041	37	0.5	12.50	30%
FY 2019-20		1,56,09,701	6,00,640			16.21	39%
FY 2020-21		1,28,35,081	4,50,000			13.29	21%

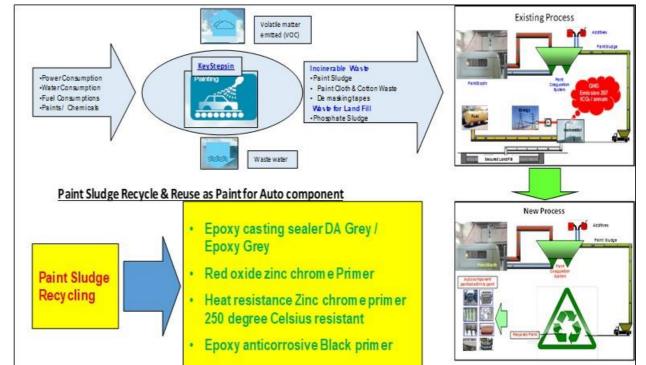


Paint Sludge recycling and usage potential





Zero Discharge Plant



Green Spots at Plant

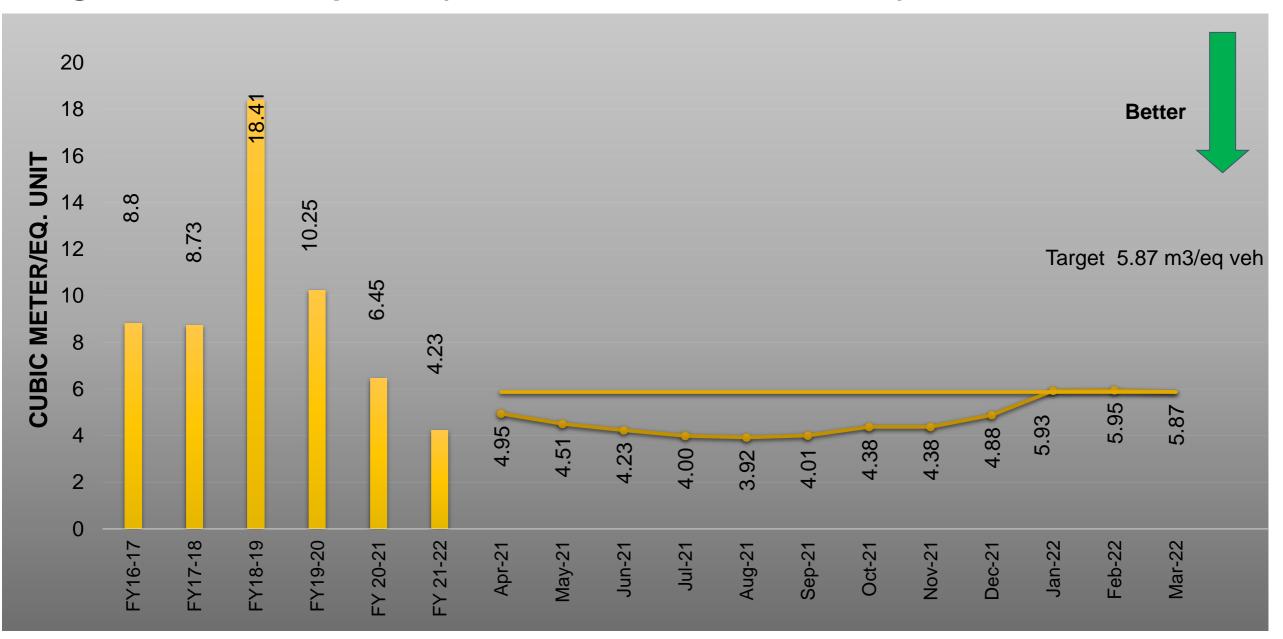


Paint Shop Hazardous Waste Process Mapping

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Target - 5.87cum/Eq. Unit (5% Reduction 6.18 wrt 20-21)



Driving Net Zero Carbon Emission Assessment across TML PVBU Plants

TATA GROUP DIRECTIONS						
Base line for Net Carbon zero plan	 15%reduction in absolute CO2e emissions (Scope 1 + 2) from a [2020] baseline by 2025 35% reduction in absolute CO2e emissions (Scope 1 + 2) from a [2020] baseline by 2030 Net zero CO2e emissions (Scope 1+2+3) before 2039 					
Projection of Energy Consumption	Derived from Vehicle Production Plan till FY 29-30 and KWh/ vehicle					
Option available	 Exploring within plant solar roof top installation Exploring group captive or Open access power purchase Use of MSEDCL green power purchase with additional rate Encon Projects implementation 					
External Factors involved	Vehicle ProductionGovt Regulations					





Driving Net Zero Carbon Emission Details



Scope 1,2 & 3

What is meant by net zero carbon emissions?

Net zero refers to the balance between the amount of greenhouse gas produced and the amount removed from the atmosphere. We reach net zero when the amount we add is no more than the amount taken away.

Net Zero Targets Across Different Companies

Tata Steel India	Tata Steel Europe	Tata Power	Tata Chemicals	Tata Motors Ltd	JLR	Tata Consulting Services	Tata Consumer Products
2045	2045	2040	2050	2039	2039	2030	2039

Scope 1,2 & 3 Emissions Details

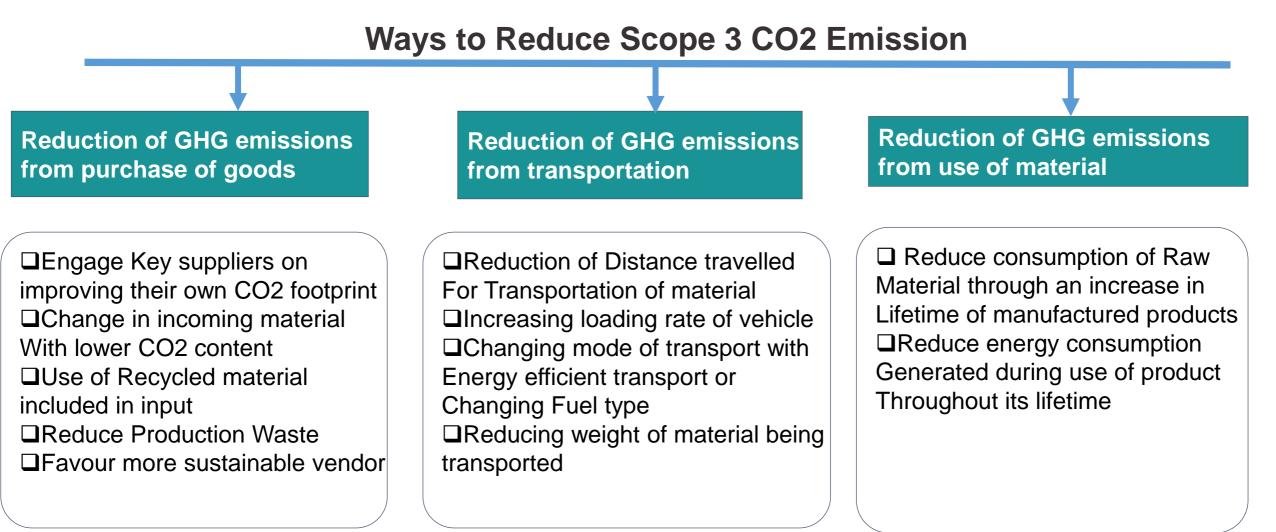
Scope 1 - Direct Greenhouse Gas Emissions come from sources that are owned or controlled by the reporting entity. This could be the emissions that are directly created by manufacturing goods, for example, factory fumes. This does **not** account for the combustion of biomass.

Scope 2 - Scope 2 accounts for Greenhouse Gas Emissions from the generation of purchased electricity, steam, and heating/ cooling. These emissions physically occur at the facility where electricity, steam and cooling or heating are generated. But as a user of the energy, the consuming party is still responsible for the Greenhouse Gas Emissions that are being created.

Scope 3 - Emissions are emissions from sources that are not owned and not directly controlled by the reporting company. However, they are related to the company's activities. This is usually considered to be the supply chain of the company, so emissions caused by vendors within the supply chain, outsourced activities, and employee travel and commute comes under this category.

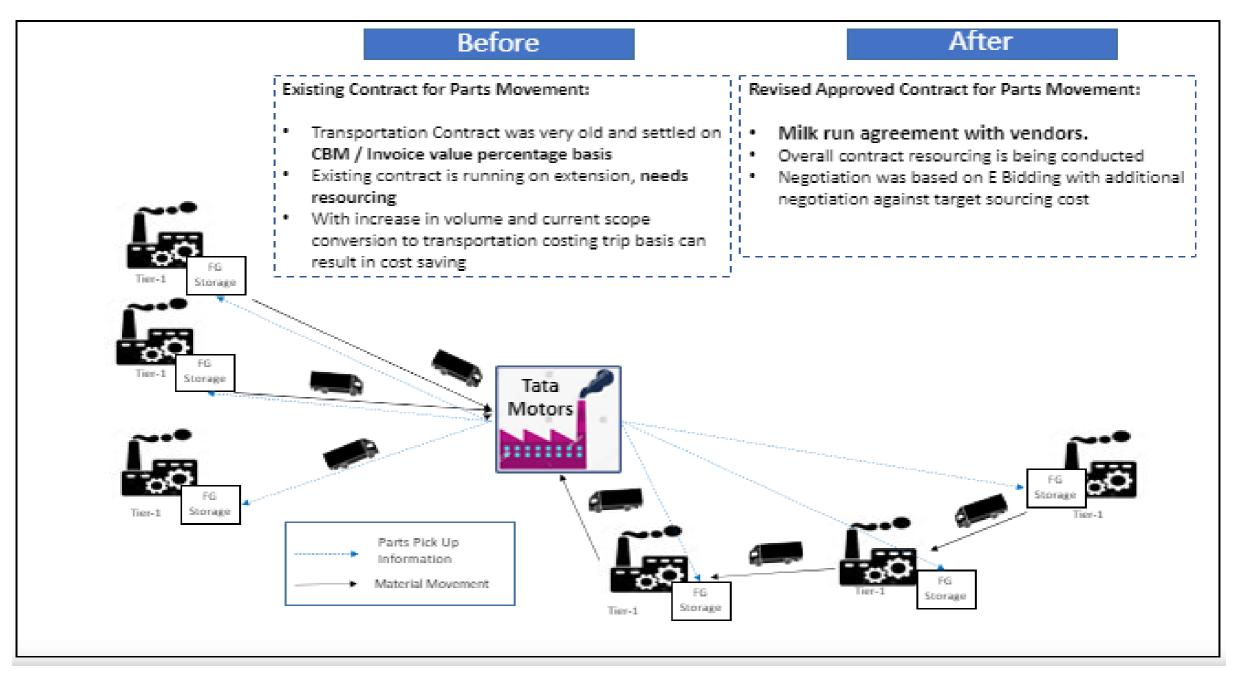


These emission involves CO2 generated before (Upstream) or After (Downstream) our Production operations



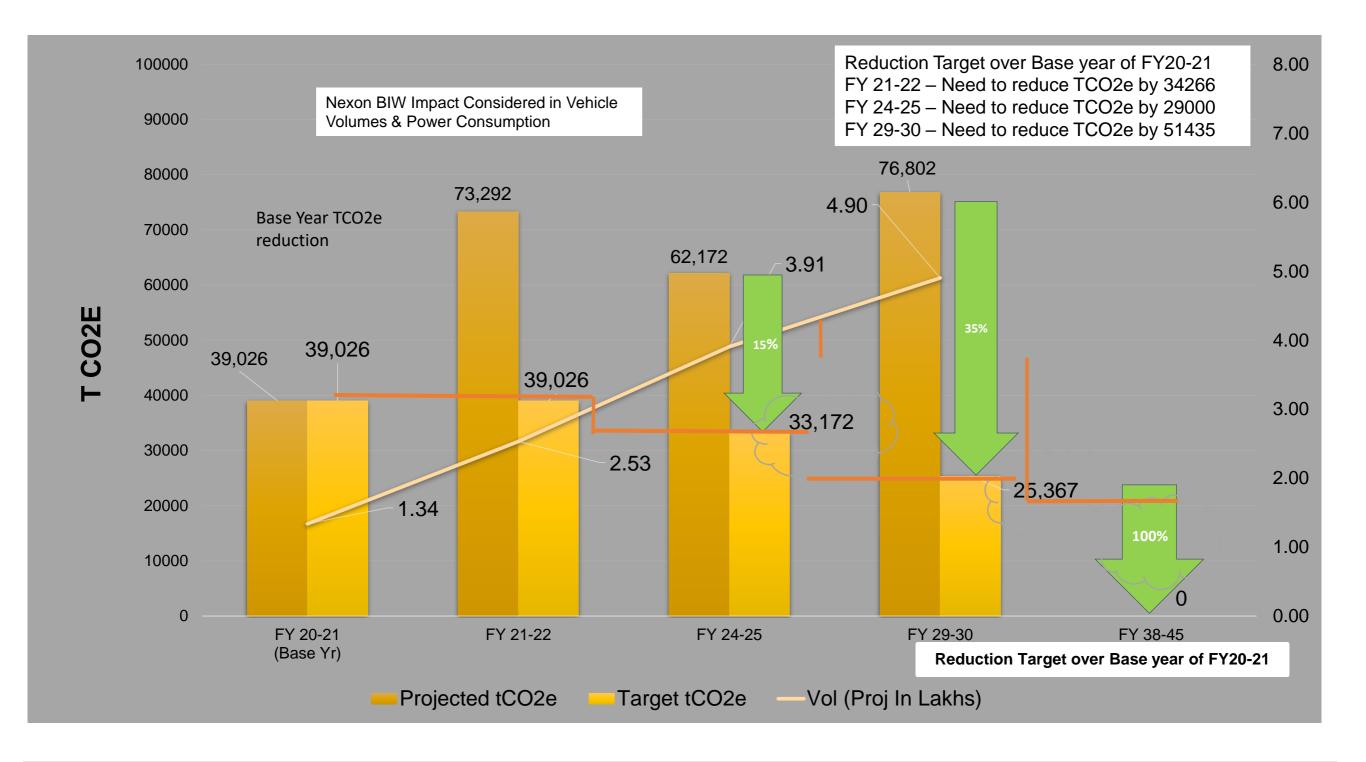


Transportation of BIW & Non BIW Parts movement from PCMC & PMC supplier from TML Plant Pune

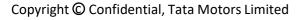




PV Chikhali - GHG Reduction target as per Alingana



Absolute GHG Reduction Glide path – FY24-25:15% Reduction, FY29-30:35% Reduction, FY38-45:100% Reduction





Green Supply Chain Management

Sr. No.	Projects Implemented	Investment (Rs In Cr)	Benefits (Rs. 10.09 Cr)	TATA MOTORS Environmental Procurement Policy
1	Reduction of Ocean transit time & Port turnaround time for JLR imported shipments resulted in inventory carrying cost	Nil	5.5	Tata Motors shall adopt a holistic approach to the procurement process by
2	Altroz pallet cost saving due to in house ICA family pallets modification	0.5	1.25	 Expanding awareness of Tata Motors' 'Environmental Policy', and 'Code of Conduct' amongst Vendors, Contractors and Service Providers through various means;
3	Transportation cost saving through trolley modification from J to K Block	0.5	0.51	 Evaluating 'environmental performance' of Vendors, Contractors and Service Providers along with quality and cost and giving priority to 'green' Vendors/Contractors and Service Providers and 'green' Products;
4	Packaging improvement in Nexon BIW parts	Nil	0.27	 Involving Vendors, Contractors and Service Providers to improve their environmental performance by establishing an Environment Manageme System;
5	Harrier engine Freight cost optimization from RJV to Pune	Nil	0.23	 Educating Vendors, Contractors and Service Providers to improve their manufacturing process to reduce their carbon footprint and use of hazardous chemicals;
6	Freight cost optimization for Harrier projects	Nil	0.8	Encouraging Vendors, Contractors and Service Providers to minimize
7	Export shipment cost optimization	Nil	0.43	logistics and packaging material, and maximize reuse and recycling of packaging material and use of recycled materials.
8	Employee transport optimization	Nil	1.0	
9	Cost optimization for material transportation from CCD (Console Centre Delhi)	Nil	0.1	March 18, 2016
11	Plastic waste reduction initiatives (8 Ton reduction / year), Reuse of Plastic (600 Kg / year)	Nil	Plastic weight reduction of 8030 Kg/ Year. 2. Reuse of 594 Kg / year of plastic	Guenter Butschek Chief Executive Officer and Managing Director

Environmental Procurement Policy commits to Expand awareness and evaluate by involving, Educating and Encouraging stake holders





TATA MOTORS

TATA

Environmental Procurement Policy

Tata Motors shall adopt a holistic approach to the procurement process by ...

Expanding awareness of Tata Motors' 'Environmental Policy', and 'Code of Conduct' amongst Vendors, Contractors and Service Providers through various means;

 Evaluating 'environmental performance' of Vendors, Contractors and Service Providers along with quality and cost and giving priority to 'green' Vendors/Contractors and Service Providers and 'green' Products;

 Involving Vendors, Contractors and Service Providers to improve their environmental performance by establishing an Environment Management System;

 Educating Vendors, Contractors and Service Providers to improve their manufacturing process to reduce their carbon footprint and use of hazardou: chemicals;

 Encouraging Vendors, Contractors and Service Providers to minimize logistics and packaging material, and maximize reuse and recycling of packaging material and use of recycled materials.

March 18, 2016

Guenter Butschek Chief Executive Officer and Managing Director

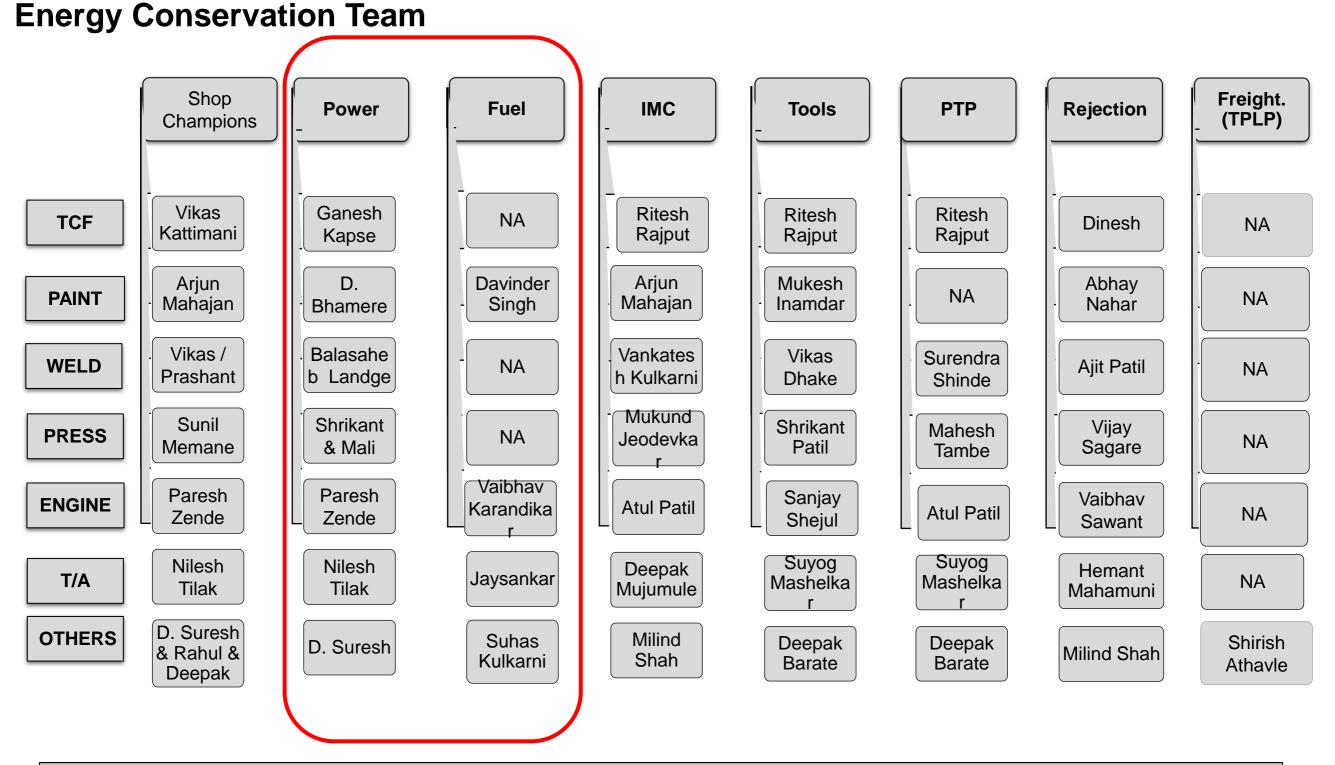
Environmental Procurement Policy commits to Expand awareness and evaluate by involving, Educating and Encouraging stake holders

Key Initiatives

- Workshop with supplier partners to
 - enhance awareness & efficiency
 - (Project SRT Flow management)
- Usage of recyclable containers / pallets for auto parts.
- Minimizing use of plastic in packaging,
 Regulatory compliance for plastic 50
 microns.
- Milkrun for cluster supplier thereby reducing GHG emmition.
- Optimization of number of trips by 50% by pallet modification. (FIAL).







Shop wise and component wise teams created to drive VCC reduction



Energy Conservation Week Celebration :

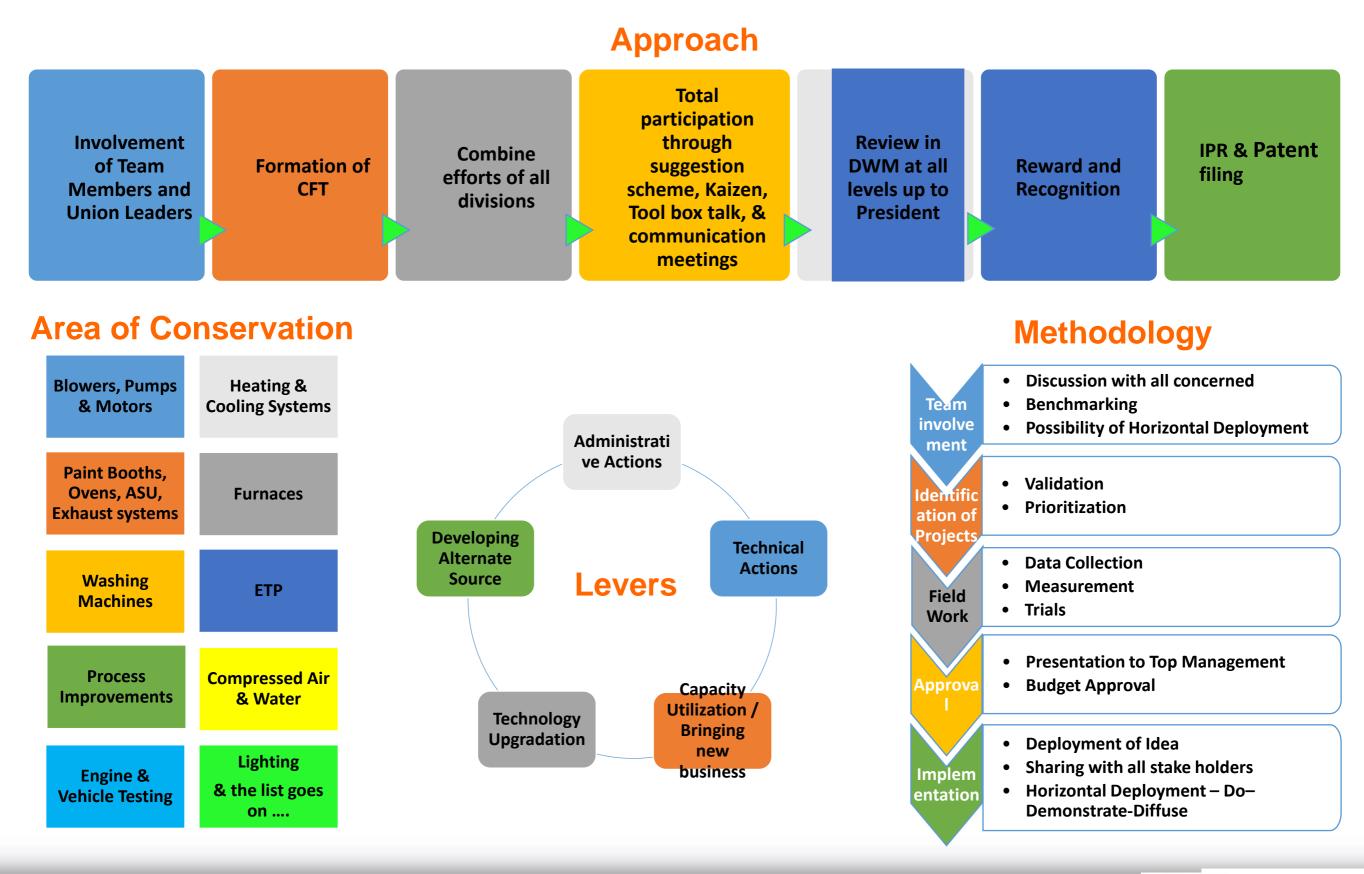
TATA MOTORS Connecting Aspirations



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Employ Involvement for Energy Conservation



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Rewards & Recognition



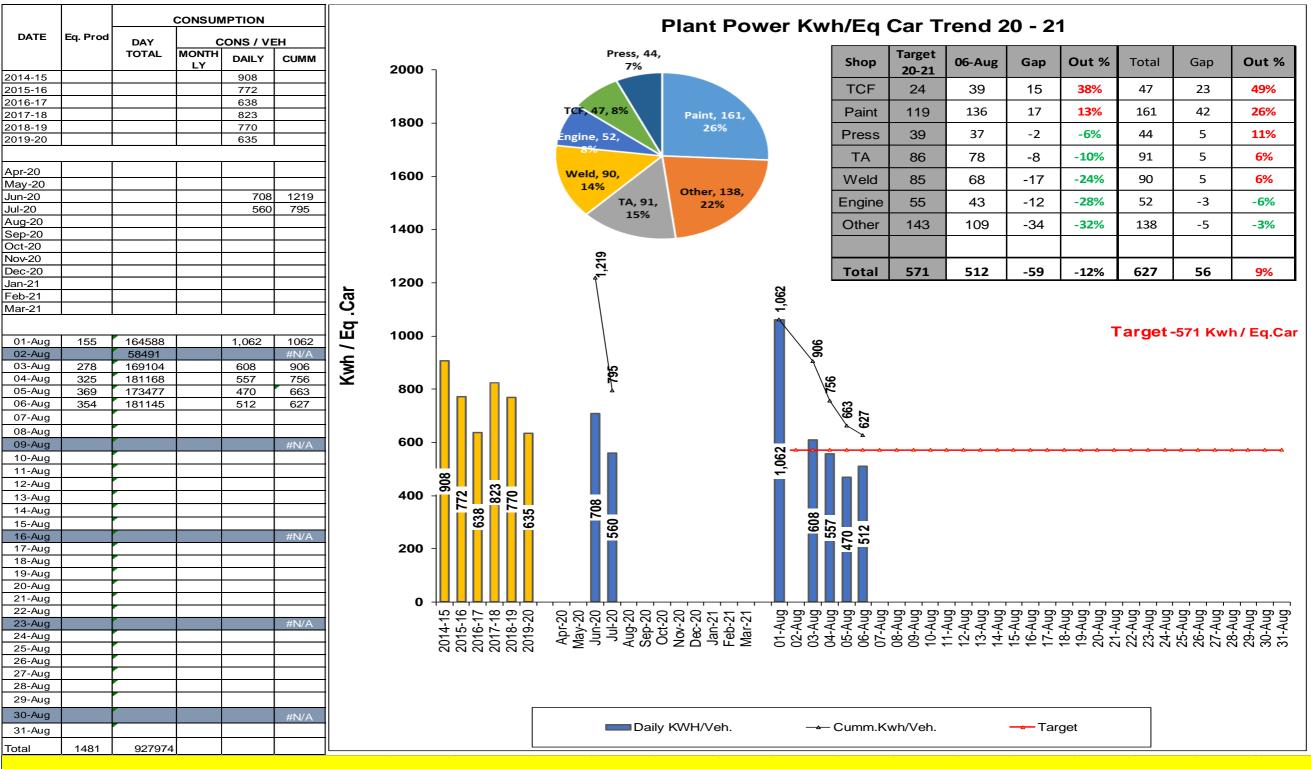
WINNER

께 Industry





Plant Level Daily Monitoring



 Daily energy consumption monitoring done on basis of Eq. Production of Vehicle. This data is compared in forms of Specific KWh per Car.





DATE	ENGINE	NEW TCF	OLD TCF	OTHERS	PAINT	PRESS	TRANSAXLE	WELD-LWB	WELD-MAIN	WELD-X1	ERC (Tool Room)	Q5 +X451 WELD PVBU	PVBU TOTAL	5.5% ADD IN PVBU TOTAL
	M1+M2+M7+M8 +M9+M3(35%)	NEW TCF SHOP- CENTRAL KITCHEN (800)	R1	LPG ETP+L.T.+6.6SECI +6.6SECII+ Office Block	P1+P2+P3+RECT 1+RECT2+RECT3 +P4+P5+P6+P7+ P8	N4+N5	M3(65%)+M6+M 10+M4+M5	LWB	N1+N2+N3	N6+N7+N8+N9			PVBU	5.5% ADD IN PVBU TOTAL
W_D Target	12449	0	3257	24125	14350	9518	16870	85	1743	8673	604	4323	95998	101278
W_D AVG AUG-19	14103	2	3690	27329	16256	10782	19111	97	1975	9825	684	4898	108752	114386
N_WD Target	3193	0	764	10145	7707	1346	5747	92	682	3952	434	2501	36027	38009
N_WD AUG-19	3617	0	866	11492	8731	1525	6511	105	772	4477	491	2833	40813	44155
 01-Aug-19	14862	0	3580	29545	23080	10480	19176	119	1940	9620	836	7185	120422	127046
02-Aug-19	16939	110	3940	31961	25464	11380	19472	110	1860	10070	749	5725	127780	134808
03-Aug-19	17092	0	3530	30629	22612	9910	20234	54	1640	9540	397	5546	121185	127850
04-Aug-19	5305	0	830	15115	8203	1150	17977	48	1070	3990	347	2871	56906	60036
05-Aug-19	3254	0	1040	15153	7743	2110	6355	44	960	4190	643	2890	44382	46823
06-Aug-19	3249	0	870	14744	6641	3100	3733	46	980	4070	800	2873	41106	43367
07-Aug-19	3211	0	850	14346	7927	2620	3495	110	860	3800	844	2798	40861	43108
08-Aug-19	3117	0	810	10998	7420	2030	2642	110	810	4140	852	2998	35927	37903
09-Aug-19	3104	0	780	11168	7291	1700	2862	90	710	4620	862	2200	35387	37333
10-Aug-19	3349	0	780	13125	7682	1220	7956	34	730	4750	801	3152	43579	45976
11-Aug-19	3355	0	700	10891	8300	1210	7912	13	740	4340	326	3054	40841	43087
12-Aug-19	14596	10	3650	29156	15839	12740	19350	81	1920	9250	813	5035	112440	118624
13-Aug-19	14619	0	3890	26969	11204	12400	19259	90	2880	10130	811	5066	107318	113220
14-Aug-19	14268	0	3570	26737	15049	9080	18357	84	1100	10140	759	4751	103895	109609
15-Aug-19	3585	0	810	10274	7626	1040	4933	130	840	4210	16	3028	36492	38499
16-Aug-19	3654	0	800	12601	8731	2140	7836	170	810	4310	929	3045	45026	47502
17-Aug-19	12928	0	3650	26455	22934	8910	19476	131	2000	9780	354	4739	111357	117482
18-Aug-19	13991	0	3540	23253	11347	8320	18484	103	1640	9710	344	4611	95343	100587
19-Aug-19	14643	0	3680	25000	16225	8800	19649	150	1580	9600	830	4422	104579	110331
20-Aug-19	14968	0	3900	25029	19831	9270	19954	140	1460	10130	871	4334	109887	115931
21-Aug-19	14241	0	4090	25387	16824	8740	18355	140	1470	9800	853	4265	104165	109894
22-Aug-19	14681	0	3900	24673	19332	9360	16989	79	1430	9180	848	4137	104609	110362
23-Aug-19	15363	0	3620	26112	9407	6670	18724	62	1460	9150	806	4042	95416	100664
24-Aug-19	13205	0	3560	25832	16748	8040	18092	73	1410	8160	755	3642	99517	104990
25-Aug-19	3695	0	1010	10468	8330	1150	6693	42	610	5070	400	2412	39880	42073
26-Aug-19														
27-Aug-19														
28-Aug-19														
29-Aug-19												ļ		
30-Aug-19														
31-Aug-19														
Total	245274	120	61380	515621	331790	153570	337966	2253	32910	181750	16846	98821	1978301	2087107

• Each Department is tracked against their BOB achieved through RYG status. Weekly review taken by Plant Head





Implementation of ISO 50001 / 14001







After

CII Awards function we come to know ADDTECH solutions, we have interacted with them and now we have planned 4 such modifications in our Air supply plants, this will give us substantial energy savings.



Before

Other than above we have reduced our compressed air leakage from 13.6 % to 8.67 % last year with the feedback from CII judges and our target is to reach to industry bench mark in coming year,



Journey towards Energy Efficiency Excellence

TATA MOTORS Connecting Aspirations



Leadership Vision, Policy and Plant Specific Promise



Tata Motors Leadership has committed to intergrate environmental, social and ethical principles in its business and innovate sustainable mobility solutions with passion to enhance quality of life of communities.

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Q&A

Any Questions ?



